

B-1a JUSTIFICATION  
FOR PROGRAMMED EXPENSES  
(as stated on Activity Budget B-1)

INSTALLATION: USAINSCOM, Fort Meade, Maryland

MGT. CODE:  
381012

AS OF DATE:  
7. Apr 80

CATEGORY OF FORECAST	EXPENSE ELEMENT CODE	PY/CY EXPENSES FY 19	QUARTERLY FORECAST FY 1982					TOTAL
			1st Qtr	2nd QTR	3rd QTR	4th QTR		
1. Requirements:								
a. <u>Travel and Transportation of Persons:</u>  USE ATTACHED FORM.	2100	\$ NA						
b. <u>Transportation of Things:</u>  Include such items as postage used in parcel post and reimbursement to civilian personnel for movement of household effects.	2200	\$ NA	\$	\$	\$	\$	\$	\$
c. <u>Rentals:</u>  Include computer, punch card, reproduction machine rentals. List each requirement. If applicable, include charges under purchased rental agreements for equipment prior to purchase.	2310	\$ NA	\$ 600 \$ 500	\$ 600 \$ 500	\$ 600 \$ 500	\$ 600 \$ 500	\$ 600 \$ 500	\$ 2400
d. <u>Communications:</u>  List each requirement. If applicable, include charges for postage (other than parcel post) rental of post office boxes, postage meter machines, mailing machines, and teletype equipment. Also include telephone installation costs, and extra message and toll charges.	2320	\$ NA	\$	\$	\$	\$	\$	\$
e. <u>Purchased Equipment Maintenance - Other than ADP:</u>  Include cost of equipment maintenance services performed commercially or by government maintenance activities.	2510	\$ NA	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 1600

B-1a JUSTIFICATION FOR PROGRAMMED EXPENSES (as stated on Activity Budget r-1)		ORGANIZATIONAL ELEMENT: Special Activities											
INSTALLATION:		MGT. CODE: 381012		AS OF DATE: 7 Apr 80		PAGE 2 OF 4							
CATEGORY OF FORECAST		EXPENSE ELEMENT CODE		PY/CY EXPENSES FY 19		QUARTERLY FORECAST FY 19 82				4th QTR		TOTAL	
f. Other Purchased Services:		2572		\$ NA		\$ 95,000		\$ .....		\$ .....		\$ 95,000*	
List and identify each service. Include contractual services such as tuitions, service contracts, reimbursable charges for services performed by another agency, and non-temporary storage of household goods.						45,000		.....		.....		45,000*	
g. Supplies and Materials:		2610		\$ NA		\$ 1,000		\$ 1,000		\$ 1,000		\$ 4,000	
Include items valued at less than \$200. Cost of general supplies need not be itemized, but stated in total. Include the cost of subscriptions to newspapers and periodicals and for purchase of pamphlets and documents. Total monetary credits required for Self Service Supply Center (SSSC) supplies will be programmed by the HQ, Support Division for all HQ staff offices and activities.													
h. Petroleum, Oil, and Lubricants:		2640		\$ NA		\$		\$		\$		\$	
Total POL required for all HQ staff offices will be programmed for by the HQ, Support Division.													
i. Equipment:		3100		\$ NA		\$ 1,000		\$ 1,000		\$ 1,000		\$ 4,000	
Include items valued at \$200 or more, such as typewriters, calculators, and adding machines. Each commodity shown will be itemized.													
2. Narrative Justification													
This section will consist of a succinct narrative statement explaining the need for the foregoing requirements. Anticipated problem areas or contingencies should be pointed out. Where appropriate, the rationale used as the basis for programming will be stated.													

142K  
10/15/80

Special Actions branch into a fully developed intelligence collection activity. Para f contract data is included for project individual training needs of a highly specialized type not otherwise available. Presumed contract nature and figures are extrapolated from FY 79-80 contracts designed for that purpose.

(For use of this form see  
USA INSCOM Reg 37-2X)

B-1a JUSTIFICATION  
FOR PROGRAMMED EXPENSES  
(Replaces MIA Form 44, 1 Dec 74, which is obsolete.)

IA(HQ) Form 813  
1 Oct 79

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## TRAVEL AND TRANSPORTATION OF PERSONS (EOE 2100)

PROGRAM ELEMENT 381012

QUARTER 1st FY 82

ITINERARY	TO	SPEC CONVEYANCE	No. & Cat of Pers		Mode of Travel	No. of Days ca Pers	Total No. of Days ca Pers	CATEGORY OF TVL (Listing Attached) to be computed by DCSRM. (FGC)	COST
			OFF/ENL/CIV	Govt Qtrs/Mos					
FGGM	Patrick AFB, Orlando, FL	X	1/0/0 2/0/0	X	CP	3	3	collection ops	
FGGM	Raleigh, NC	X			GOV	3	3	collection Mgt & Admin Spt	
FGGM	San Francisco, CA	X	0/1/0		CP	7	7	collection tag	
FGGM	San Francisco, CA	X	1/0/0		CP	3	3	collection Mgt & Admin Spt	

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## TRAVEL AND TRANSPORTATION OF PERSONS (EOE 2100)

PROGRAM ELEMENT 381012

QUARTER 2d FY 82

## ITINERARY

FROM	TO	NO.	SPEC CONVEYANCE	No. & Cat of Pers	Total No. of Days ea Pers	Mode of Travel	CATEGORY OF TVL		COST (Listings Attached) To be Computed by DCSRM (FGGM)
							Yes	No	
AVAILABILITY		Govt Qtrs/Mcs							
FGGM	Patrick AFB, Orlando, FL	X		1/0/0	3	CP	X		Collection Ops
FGGM	Wright-Patterson AFB, Dayton, OH	X		2/0/0	2	CP	X		Collection Mgt & Admin Spt
FGGM	San Francisco, CA	X		1/0/1	14	CP	X		Collection Training

## TRAVEL AND TRANSPORTATION OF PERSONS (EOE 2100)

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PROGRAM ELEMENT 381012

QUARTER 3D FY 82

ITINERARY	SPEC CONVEYANCE		No. & Cat of Pers OFF/ENL/CIV	Total No. of Days ea Pers	Mode of Travel	AVAILABILITY	CATEGORY OF TEL (listing Attached) To be computed by DCSSRM (FGGM)
	YES	NO					
FGGM	X	X	1/0/0	3	CP	X	Cpllection Ops
FGGM			2/0/0	2	GOV	X	Collection Mgt & Admin Spt
FGGM		X	1/0/0	7	CP	X	Collection Ing
FGGM		X	1/0/0	3	CP	X	Collection Mgt & Admin Spt

FROM	TO		No. & Cat of Pers OFF/ENL/CIV	Total No. of Days ea Pers	Mode of Travel	AVAILABILITY	CATEGORY OF TEL (listing Attached) To be computed by DCSSRM (FGGM)
	YES	NO					
FGGM	Patrick AFB, Orlando, FL	X	1/0/0	3	CP	X	Cpllection Ops
FGGM	Princeton, NJ	X	2/0/0	2	GOV	X	Collection Mgt & Admin Spt
FGGM	San Francisco, CA	X	1/0/0	7	CP	X	Collection Ing
FGGM	San Francisco, CA	X	1/0/0	3	CP	X	Collection Mgt & Admin Spt

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## TRAVEL AND TRANSPORTATION OF PERSONS (EOE 2100)

PROGRAM ELEMENT 381012

QUARTER 4th FY 82

## ITINERARY

FROM	TO
FGGM	Patrick AFB, Orlando, FL

FROM	TO
FGGM	Wright-Patterson AFB, Dayton, OH

FROM	TO
FGGM	San Francisco, CA

## SPEC CONVEYANCE

YES	NO
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X	
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X	
---	--

X	
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## COST

(listing Attached) To be computed

by DCSSRM (FGGM)

## CATEGORY OF TVL

(listing Attached) To be computed

by DCSSRM (FGGM)

## AVAILABILITY

Yes or No

Govt Qtrs/Mes

No. & Cnt of Pers Total No. of  
OFF/ENL/CIV

## Days on Pers

Mode of  
Travel

## CP

## COST

(listing Attached) To be computed

by DCSSRM (FGGM)

## AVAILABILITY

Yes or No

Govt Qtrs/Mes

## Collection Ops

## Collection Ops

Collection Mgt  
& Admin Spt

## Collection Tng

## Collection Tng